



OUR LADY OF CONSOLATION STATE OF THE PARISH 2024-2025



Our Lady of Consolation Parish actively invites people into a deeper relationship with Jesus Christ through the Eucharistic celebration. We strive to be a Christ-centered Catholic community that welcomes, serves and guides everyone to a life of holiness.

Parish Statement of Activity

Year Ended June 30

Income:

	2025	2024
Church	\$ 1,965,725	\$ 1,833,665
Faith Formation	69,886	69,060
School	1,256,569	1,327,313
Total	3,292,180	3,230,038

Expenses:

Church	668,319	692,532
Faith Formation	239,072	221,084
School	1,508,796	1,520,408
Plant/Maintenance	546,039	775,631
Total	2,962,226	3,209,655
Excess of Income Over Expenses	\$ 329,954	\$ 20,383

Parish Income

CHURCH: Church income includes the generous gifts received from our weekly offertory, special contributions, and other sacrificial giving from parishioners. In 2025, Church income includes donations to the Maintenance Fund of \$206,427. In 2024, Church income includes parishioner donations to the Maintenance Fund of \$230,369.

FAITH FORMATION: The amount collected from student registration fees, retreats, special parish events, and a grant from the OLC Education Foundation (OLCEF).

SCHOOL: School income includes tuition and registration fees for all grade levels, school lunch fees, the annual school fundraiser, and grants from the OLCEF. The school received several federal grants in 2025 and 2024.

Parish Expenses

CHURCH: Parish staff salaries, healthcare insurance, building insurance, office supplies, church supplies, candles, and worship supplies. Donations were given on behalf of our parish to organizations such as North Kent Connect, Consolata Sisters, Haiti Mission, Ethiopia, Holy Family Radio, & more. **Charitable donations from the parish totaled \$120,085 for a 6% tithe out of our offertory for the 2024-2025 fiscal year.** We also donate to: Christian Service, Catholic Relief Services, Rice Bowl Campaign, World Mission Sunday, Catholic Campaign for Human Development, and the Retirement Fund for Religious. Church expenses for the year ended June 30, 2025, include major maintenance costs of \$105,196, representing costs for the completion of the new HVAC system, roof replacements, Kateri Lodge updates, and other major maintenance.

FAITH FORMATION: Staff wages and benefits, textbooks, Bibles, materials for youth programs K-12, OCIA (formerly RCIA), Bible studies, retreats, and parish-wide events.

SCHOOL: Staff wages, benefits, lunch expenses, textbooks, computers, field trips, and teaching supplies.

Operations

The Parish financial statements of activity are presented on a modified basis and do not report depreciation. Note: The Church transferred \$518,298 in 2025 and \$430,667 in 2024 to the school to balance the school budget. This school income and church expense is not reported in this statement of activity. Plant/maintenance expenses have not been allocated separately to Church, Faith Formation, and School expense categories above. The excess of income over expenses for the year ended June 30, 2025 will assist in major capital improvements.

Parish/School Data

Year Ended June 30

Parish Staff		Religious Education		School		Parishioners	
Priests	1	K-8 Catechists	High 57	Lay Teachers	12	Households	1,662
Deacons	2	School Catechists	5	Total Students	247	Individuals (2)	5,329
Professional and support staff (1)	13	K-8 Students	206	Pre-K Students	43	Estimated Catholic	4,410
		High School Students (6)	34	K-8 Students	204	Envelope users (3)	3,914
						Mass attendees (4)	1,288

New Parishioners Registered

From July 1, 2024 — June 30, 2025

Individual Members	261
Households	90

Sacramental Trends ⁽⁵⁾

Baptisms	Marriages	Funerals	First Communions	Confirmations	OCIA Candidates/ Catechumens	Weekly Hours of Adoration	Weekly Hours of Reconciliation
Infant-45	Catholic-10	29	60	62	14	162	2
Minor-13	Interfaith-2						
Adult-4							

Definitions

(1) Professional and support staff - total number of parish and religious education staff (excluding priests, deacons and professional ministers)

(3) Household envelope users - average number using envelopes or online giving at least once per year

(5) Baptisms, marriages, funerals, OCIA candidates/catechumens—total number for each category for the entire year

(2) Individuals - total number of registered adults and children

(4) Mass attendees - total weekend mass attendance for an average or typical weekend

(6) OLC students attending Catholic Central or West Catholic high schools

Catholic Services Appeal (CSA)

2024/2025 Current Status as of October 1, 2025:

Assessment	\$ 198,474
Pledged	294,681
Overage of Goal	96,207
Pledges Paid	251,776
Remaining Balance	42,905

CSA supports Diocesan Faith Formation, Catholic Schools, International Appeals, Priestly Vocations, Broadcasting from the Cathedral of St. Andrew, VIRTUS Training, Prison & Jail Ministry, Catholic Charities of West Michigan, Seminarian Formation, and more!

All CSA overage comes back to our parish and will continue to support our Maintenance Fund.

Finance Council

The Parish Finance Council consults with the Pastor and discerns how the parish can best meet the financial and material needs of the parish. The Finance Ministry's duties include:

Develop the parish budget and oversee spending accordingly
Advise the Pastor on parish spending
Oversee the annual appeal for the offertory collection

Finance Council Members

Members for the Fiscal Year Ended June 30, 2025:

Fr. Dominic Couturier, Jerry Peterson, Matt Cable, Tim Foley,
Deacon Jim Hessler, Clive Pereira, Erik Schumacher



Thank you for your continued support of Our Lady of Consolation Parish. Your support helps to maintain this outstanding Church, School and Faith Formation programs.
All parishioners are encouraged to prayerfully examine their individual offertory giving and consider their next steps towards sacrificial giving.

